

Calne LHFIG expenditure 2024 / 25 as of 22/07/24

Budget £24,930 + £43,035.56 (to be confirmed) c/fwd = £67,965.56

Scheme	Estimate	LHFIG Commitment	Expenditure	Projected Spend
Calne Bremhill View – drop kerbs, hedge clearing	£6,000.00 (ball park)	£4,200.00	£2,805.94 Final	£2,805.94
A4 Studley Speed Limit Implementation	£10,000.00 (ball park)	£7,000.00	£2,500.00 Interim	£10,000.00
A4 Cherhill Drop Kerbs	£13,809.03	£9,666.32	£2,530.01 Interim	£13,809.03
Quarr Barton Footway Improvements	£10,000 (ball park)	£7,000.00	£0,000.00	£10,000.00
Foxham Speed Limit Implementation	£14,000 (ball park)	£9,800.00	£0,000.00	£14,000.00
A342 Sandy Lane Gates & Warning sign	£4,500.00 (ball park)	£3,150.00	£0,000.00	£4,500.00
Studley Village Speed Limit Review	£2,900.00	£2,030.00	£0,000.00	£2,900.00
Hilmarton & Goatacre SID Posts	£1,500.00	£1,050.00	£0,000.00	£1,500.00
Tytherton Lucas Horse Warning Signs	£1,000.00	£350.00	£0,000.00	£1,000.00
Stockley & Broads Green Speed Limit Review	£2,900.00	£2,030.00	£0,000.00	£2,900.00
Calne Without Parish – SID infrastructure	£1,800.00 (ball park)	£1,260.00	£0,000.00	£1,800.00
Bremhill Parish – SID Infrastructure	£1,800.00 (ball park)	£1,260.00	£0,000.00	£1,150.00
Totals	£70,209.03	£48,796.32	£7,835.95	£66,364.97

Budget £67,965.56 (to be confirmed)

Projected Spend £66,364.97

Balance £1,600.59

Plus Contributions (details below) £21,362.71

Current Balance £22,963.30

Contributions

Calne Bremhill View kerbs	£1,800.00
A4 Studley Speed Limit	£3,000.00
A4 Cherill drop kerbs	£4,142.71
Quarr Barton Footway	£3,000.00
Foxham Speed Limit Implement	£4,170.00
A342 Sandy Lane Gates & Signs	£1,350.00
Studley Village Speed Limit review	£870.00
Hilmarton & Goatacre SID posts	£430.00
Tytherton Lucas Horse signs	£500.00
Tytherton Lucas Horse signs	£150.00
Stockley & B. Green Speed review	£870.00
Calne Without SID Infrastructure	£540.00
Bremhill Parish SID Infrastructure	£540.00
Total contributions	£21,362.71

Calne Town Council – to be invoiced upon completion.
Calne Without Parish council – to be invoiced upon completion.
Cherhill Parish Council – to be invoiced upon completion.
Calne Town Council – to be invoiced upon completion.
Bremhill Parish Council – to be invoiced upon completion
Calne Without Parish Council – Parish to confirm contribution
Calne Without Parish Council – to be invoiced upon completion
Highways Central Fund
Highways Central Fund
Bremhill Parish Council – to be invoiced upon completion
Calne Without Parish Council – to be invoiced upon completion
Calne Without Parish Council – to be invoiced upon completion.
Bremhill Parish Council – to be invoiced upon completion